

**ANALYSIS OF 2018-19 April 24th, CALC 4  
COMPARED TO 2018-19 January 11th, CALC 3**

**Alachua County**

**DRAFT**

26-Apr-19

DESCRIPTION	(1) 2018-19 CALC 4	(2) 2018-19 CALC 3	(3) 2018-2019 CALC 4 OVER (UNDER) 2018-2019 CALC 3 (1) - (2)	Percent Increase -Decrease
BASE STUDENT ALLOCATION	\$4,204.42	\$4,204.42	\$0.00	0.00%
DISTRICT COST DIFFERENTIAL	0.9726	0.9726	-	0.00%
UNWEIGHTED FTE	29,069.84	29,099.28	(29.44)	-0.10%
WEIGHTED FTE	31,374.77	31,453.35	(78.58)	-0.25%
SCHOOL TAXABLE VALUE	\$16,177,777,569	\$16,177,777,569	-	0.00%
REQUIRED LOCAL EFFORT MILLAGE	4.016	4.016	-	
DISCRETIONARY MILLAGE	0.748	0.748	-	
ADDITIONAL DISCRETIONARY MILLAGE	0.000	0.000	-	
TOTAL MILLAGE	4.764	4.764	-	0.00%
FEFP DETAIL:				
WFTE X BSA DCD	128,298,302	128,619,633	(321,331)	
DIGITAL CLASSROOMS ALLOCATION	865,537	865,669	(132)	
SAFE SCHOOLS	1,902,948	1,903,287	(339)	
MENTAL HEALTH	743,676	743,879	(203)	
FUNDING COMPRESSION	1,869,747	1,869,747	-	
COMPRESSION ADJUSTMENT .748 MILLS	3,590,416	3,595,507	(5,091)	
SUPPL. ACAD. INSTRUCTION ALLOCATION	8,314,160	8,321,671	(7,511)	
ESE GUARANTEED ALLOCATION	11,844,674	11,813,884	30,790	
READING INSTRUCTION	1,312,815	1,316,063	(3,248)	
DJJ SUPPLEMENTAL ALLOCATION	241,687	254,317	(12,630)	
INSTRUCTIONAL MATERIALS	2,383,342	2,403,449	(20,107)	
STUDENT TRANSPORTATION	3,813,820	3,789,706	24,114	
TEACHER LEAD PROGRAM	567,005	567,005	-	
VIRTUAL EDUCATION CONTRIBUTION	54,187	53,225	962	
ADDITIONAL	-	-	-	
TOTAL FEFP	165,802,316	166,117,042	(314,726)	
LESS LOCAL FEFP FUNDS: AND PRORATION				
Prorated to Funds Available	-	-	-	
REQUIRED LOCAL EFFORT	61,812,053	61,812,053	-	
Prior Year Adjustment	(513,391)	(457,700)	(55,691)	
Adjustment for McKay Scholarships	(1,899,616)	(1,920,901)	21,285	
STATE NET FEFP FUNDS	101,577,256	101,926,388	(349,132)	
CATEGORICALS:				
CLASS SIZE	30,652,781	30,652,781	-	
SCHOOL LOTTERY & RECOGNITION FUNDS	987,654	987,918	(264)	
TOTAL MAJOR CATEGORICALS	31,640,435	31,640,699	(264)	
TOTAL STATE FUNDING	133,217,691	133,567,087	(349,396)	
POTENTIAL DISCRETIONARY	11,616,939	11,616,939	-	
POTENTIAL REQUIRED LOCAL EFFORT (RLE)	61,812,053	61,812,053	-	
TOTAL LOCAL FUNDING	73,428,992	73,428,992	-	
TOTAL POTENTIAL FUNDING	206,646,683	206,996,079	(349,396)	-0.17%
Dollars Per UWFTE	\$7,108.63	\$7,113.44	(\$4.82)	-0.07%
	\$206,646,683.00	\$206,996,079.00		
STATE	4,582.68	4,590.05	(7.37)	-0.16%
LOCAL TAXES	2,525.95	2,523.40	2.56	0.10%
	\$7,108.63	\$7,113.44	(4.82)	-0.07%
STATE	133,217,691	133,567,087		
LOCAL TAXES	73,428,992	73,428,992		
	\$206,646,683	\$206,996,079		